

No.4-13/2021-22/NVBDCP/Budget/QAS
Government of India
Dte. Of National Vector Borne Disease Control Programme
Ministry of Health & Family Welfare
Department of Health

22 – Sham Nath Marg, Delhi-54
Dated the, 10-08-2021

To;

The Principal Pay and Accounts Officer
Ministry of Health & Family Welfare
Department of Health
Nirman Bhawan
New Delhi – 110011

10 AUG 2021

Subject: NVBDCP (i) Adjustment of Cost of Supplies & Material purchased by Govt. of India from their own funds and supplied to the State and U.T. Govts. for NVBDCP (RURAL) during the years 2018-19, 2019-20 and 2020-21.

Sir,

1. I am directed to convey the sanction of the President of India for distribution of the Supplies & Material to various State and UT Governments, worth **Rs. 11,61,16,291/- (Rupees Eleven crore Sixty One lakh Sixteen thousand Two hundred Ninety One only)** procured by Govt. of India from their own funds in connection with the intensification of NVBDCP (RURAL) and supplied to the State and UT Govts. during the years 2018-19, 2019-20 and 2020-21.
2. In accordance with the accounting procedure as contained in the Principal Pay and Accounts Officer, Ministry of Health & FW., New Delhi, letter No. G.25020/1/77-CDN dated 09.02.1977, the cost of Supplies & Material supplied to the State Govt. under Special Component Plan for **Scheduled Castes, for Rs. 11,61,16,291/-** as shown in Statement No. 1, enclosed is to be treated as Grant-in-aid to them and is to be adjusted by the Principal Pay and Accounts Officer, Ministry of Health & FW., for the year 2021-22 under Grant No. 44-Department of Health, Major Head '3601' Grants-in-aid to the State Govts. NVBDCP (RURAL) by per contra-credit to recovery '2210' – Medical & Public Health (Major Head), 06 – Public Health (Sub-Major Head), 06001 – Direction and Administration (Minor Head), 09 – Flexible Pool for Communicable Diseases, 0909– Procurement of Supplies and Material - NVBDCP, 090970 – Deduct Recovery under which necessary budget provision exists during the year 2021-22. Full details of the head of accounts under which debits and credits are to be effected are indicated in the Appendix.

Sl. No.	States/UTs	Item	Cost
1	Andhra Pradesh	DDT 50% , LLINs and IGM Test Kits	35459222
2	Bihar	DDT 50% , LLINs and IGM Test Kits	3867750
3	Chattisgarh	DDT 50% and IGM Test Kits	2497679
4	Goa	IGM Test Kits	8429
5	Gujarat	LLINs and IGM Test Kits	8849604
6	Haryana	IGM Test Kits	236714
7	Himachal Pradesh	IGM Test Kits	41311
8	Jharkhand	DDT 50% and IGM Test Kits	3868285
9	Karnataka	DDT 50% , LLINs and IGM Test Kits	8926479
10	Kerala	IGM Test Kits	356219
11	Madhya Pradesh	DDT 50% and IGM Test Kits	502066
12	Maharashtra	IGM Test Kits	773364
13	Orissa	DDT 50% and IGM Test Kits	2543724
14	Punjab	DDT 50% and IGM Test Kits	3562091
15	Rajasthan	DDT 50% and IGM Test Kits	1946000
16	Tamil Nadu	IGM Test Kits	913075
17	Telangana	DDT 50% and IGM Test Kits	39100
18	Uttar Pradesh	DDT 50% , LLINs and IGM Test Kits	39656300
19	Uttarkhand	DDT 50% and IGM Test Kits	152340
20	West Bengal	DDT 50% s and IGM Test Kits	1916539
Total			116116291

3. The intimation of the adjustment as and when carried out may also be sent to the Accountant General of the State Government concerned in order to enable them to co-relate the adjustment in their books of accounts.

Cont.....2/-

4. The intimation of the adjustment giving full details there of viz., the amount adjusted under each head of account, the month of adjustment and full details of the head of account of debit and credits may simultaneously be sent immediately to the Director, NVBDCP, Delhi and this Department.
5. This sanction issued with the Concurrence of the Finance Division vide their FTS No. 8116403 and AS&FA's CD No. 1009 dated 06.08.2021.

Yours faithfully,

(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP,
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

Copy alongwith the enclosures is forwarded under Registered cover to:

1. The Secretaries, Health Department/Director of Health Services of States and Union Territories Govts. concerned as shown in Column 2 of the enclosed statement No. 1. It is requested that acceptance of receipt of the Supplies & Material may please be conveyed to the Director, NVBDCP, 22-Sham Nath Marg, Delhi – 110054 under intimation this Ministry (The receipt of sanction may be acknowledged).
2. The Secretaries, Finance Deptt. of the States/UT Govts.
3. The Accountant General of the States/UT Govts.
4. The Director General of Health Services, New Delhi (with 2 spare copies).
5. The Bureau of Planning, D.G.H.S., Nirman Bhawan, New Delhi.
6. The Under Secretary (VBD), MOH&FW., Nirman Bhawan, New Delhi.
7. Budget Section, NHM, MOH&FW (with 2 spare copies).
8. Finance Division (Fin.II Desk), Ministry of Health and FW.,
9. Sanction Register.
10. The Director General Audit Central Revenues, New Delhi.
11. The P & S Division, NVBDCP, Delhi – 54.
12. The P & C Division, NVBDCP., Delhi – 54.
13. The Pay and Accounts Officer, NICD, Ministry of Health and F.W., 22-Sham Nath Marg, Delhi-110054.

HEAD OF ACCOUNT
DEDUCT RECOVERIES
GRANT NO. 44-DEPARTMENT OF HEALTH & FW.,
'2210'- MEDICAL & PUBLIC HEALTH (MAJOR HEAD)
06 – PUBLIC HEALTH (SUB- MAJOR HEAD),
06001 – DIRECTION AND ADMINISTRATION (MINOR HEAD),
09 – FLEXIBLE POOL FOR COMMUNICABLE DISEASES,
0909 – DIRECTORATE OF NVBDCP (GC),
090970 – DEDUCT RECOVERY

(Deepak Kumar Jain)
Sr. Accounts Officer, NVBDCP,
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

APPENDIX

Details of Head of Accounts under which adjustment referred to in
para 2 & 3 are to be carried by the Principal Pay and Accounts Officer,
Ministry of Health and Family Welfare, New Delhi.

States	Amount Adjustable	Digital Code	Debit (PLAN)
A. States		44	Department of Health & FW
		3601	Grant-in-aid to State Govts. (Major Head)
		06	Centrally Sponsored Schemes (Sub-Major Head)
		06101	Central Assistance/Share (Minor Head)
		1303	Flexible Pool for Communicable Diseases
		130331	Grant-in-Aid - General (New)
		06789	Scheduled Caste Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
	116116291	040331	Grant-in-Aid - General (New)
		06796	Scheduled Tribe Sub Plan (Minor Head)
		0403	Flexible Pool for Communicable Diseases
		040331	Grant-in-Aid - General (New)
Total	116116291		

Credit (NON-PLAN)-Deduct Recoveries

Grant No. 44-Department of Health & FW.,

"2210"- Medical and Public Health (Major Head)

06 - Public Health (Sub-Major Head)

06001 - Direction and Administration (Minor Head)

09 - Flexible Pool for Communicable Diseases

0909 - Procurement of Supplies and Material - NVBDCP

090970 - Deduct Recovery

2210-06-001-09-09-70

Rs. 11,61,16,291/-


Sr. Accounts Officer
National Vector Borne Disease Control Programme
22, Shyam Nath Marg, DELHI-110 054

STATEMENT NO.1**Special Component Plan for Scheduled Castes**

Statement showing the details of Supplies & Material purchased by the Government of India from their own funds and supplied to the State Governments in connection with NVBDCP-Rural during the years 2018-19, 2019-20 and 2020-21.

(Amount in Rupees)

Sl.No.	Name of the States/UTs	Particulars of Material Supplied		Total Cost
		Item	Quantity	
1	2	3	4	5
States				
1	Andhra Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	5.02 MT	159047
		DDT Differential Cost 2019-20 paid in 2020-21	5.99 MT	187367
		LLIN supplied during 2020-21 under DBS	204465 Nos.	34590786
		IGM Test Kits (Dengue)	41 Units	460607
		IGM Test Kits (Chikungunya)	5 Units	52383
		IGM Test Kits (JE)	1 Units	9032
Total				35459222
2	Bihar	DDT Differential Cost 2019-20 paid in 2020-21	7.85 MT	248610
		LLIN supplied during 2020-21 under DBS	20644 Nos.	3489600
		IGM Test Kits (Dengue)	4 Units	49015
		IGM Test Kits (Chikungunya)	3 Units	29759
		IGM Test Kits (JE)	5 Units	50766
Total				3867750
3	Chattisgarh	DDT Differential Cost 2018-19 paid in 2020-21	54.98 MT	1739654
		DDT Differential Cost 2019-20 paid in 2020-21	23.20 MT	734744
		IGM Test Kits (Dengue)	1 Units	15521
		IGM Test Kits (Chikungunya)	1 Units	1293
		IGM Test Kits (JE)	1 Units	6467
Total				2497679
4	Goa	IGM Test Kits (Dengue)	1 Units	6824
		IGM Test Kits (Chikungunya)	1 Units	1204
		IGM Test Kits (JE)	1 Units	401
		Total		
5	Gujarat	LLIN supplied during 2020-21 under DBS	49535 Nos.	8356406
		IGM Test Kits (Dengue)	26 Units	290536
		IGM Test Kits (Chikungunya)	18 Units	202662
		Total		
6	Haryana	IGM Test Kits (Dengue)	14 Units	152788
		IGM Test Kits (Chikungunya)	7 Units	79622
		IGM Test Kits (JE)	1 Units	4304
		Total		
7	Himachal Pradesh	IGM Test Kits (Dengue)	3 Units	38557
		IGM Test Kits (Chikungunya)	1 Units	2754
		Total		
8	Jharkhand	DDT Differential Cost 2018-19 paid in 2020-21	77.88 MT	2466368
		DDT Differential Cost 2019-20 paid in 2020-21	42.48 MT	1345342
		IGM Test Kits (Dengue)	2 Units	22367
		IGM Test Kits (Chikungunya)	2 Units	22367
		IGM Test Kits (JE)	1 Units	11841
Total				3868285
9	Karnataka	DDT Differential Cost 2018-19 paid in 2020-21	6.48 MT	205222
		DDT Differential Cost 2019-20 paid in 2020-21	3.24 MT	102611
		LLIN supplied during 2020-21 under DBS	45037 Nos.	7607118
		IGM Test Kits (Dengue)	49 Units	543696
		IGM Test Kits (Chikungunya)	36 Units	404611
		IGM Test Kits (JE)	6 Units	63221
Total				8926479
10	Kerala	IGM Test Kits (Dengue)	26 Units	286287
		IGM Test Kits (Chikungunya)	6 Units	67747
		IGM Test Kits (JE)	1 Units	2185
		Total		
11	Madhya Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	1.52 MT	48138
		DDT Differential Cost 2019-20 paid in 2020-21	1.52 MT	47176
		IGM Test Kits (Dengue)	21 Units	237272
		IGM Test Kits (Chikungunya)	14 Units	166090
		IGM Test Kits (JE)	1 Units	3390
Total				502066

[Signature]
Sr. Assistant Officer
National Vector Borne Disease Control Programme
22, Sham Nath Marg, DELHI-110 054

12	Maharashtra	IGM Test Kits (Dengue)	51 Units	573199
		IGM Test Kits (Chikungunya)	15 Units	169458
		IGM Test Kits (JE)	3 Units	30707
		Total		773364
13	Orissa	DDT Differential Cost 2018-19 paid in 2020-21	39.60 MT	1250997
		DDT Differential Cost 2019-20 paid in 2020-21	39.60 MT	1252252
		IGM Test Kits (Chikungunya)	1 Units	7359
		IGM Test Kits (JE)	3 Units	33116
		Total		2543724
14	Punjab	DDT Differential Cost 2018-19 paid in 2020-21	12.43 MT	393563
		DDT Differential Cost 2019-20 paid in 2020-21	83.23 MT	2627173
		IGM Test Kits (Dengue)	47 Units	525243
		IGM Test Kits (Chikungunya)	1 Units	16112
		Total		3562091
15	Rajasthan	DDT Differential Cost 2018-19 paid in 2020-21	24.94 MT	789850
		DDT Differential Cost 2019-20 paid in 2020-21	24.94 MT	789850
		IGM Test Kits (Dengue)	24 Units	270410
		IGM Test Kits (Chikungunya)	9 Units	95890
		Total		1946000
16	Tamil Nadu	IGM Test Kits (Dengue)	58 Units	641906
		IGM Test Kits (Chikungunya)	18 Units	201258
		IGM Test Kits (JE)	6 Units	69911
		Total		913075
17	Telangana	DDT Differential Cost 2018-19 paid in 2020-21	0.23 MT	7328
		DDT Differential Cost 2019-20 paid in 2020-21	0.21 MT	6765
		IGM Test Kits (Dengue)	1 Units	18656
		IGM Test Kits (Chikungunya)	1 Units	6153
		IGM Test Kits (JE)	1 Units	198
		Total		39100
18	Uttar Pradesh	DDT Differential Cost 2018-19 paid in 2020-21	168.59 MT	5339217
		DDT Differential Cost 2019-20 paid in 2020-21	42.20 MT	1332866
		LLIN supplied during 2020-21 under DBS	188998 Nos.	32106678
		IGM Test Kits (Dengue)	41 Units	458767
		IGM Test Kits (Chikungunya)	20 Units	223502
		IGM Test Kits (JE)	17 Units	195270
		Total		39656300
19	Uttarakhand	DDT Differential Cost 2018-19 paid in 2020-21	1.97 MT	62358
		DDT Differential Cost 2019-20 paid in 2020-21	2.15 MT	68027
		IGM Test Kits (Dengue)	1 Units	15967
		IGM Test Kits (Chikungunya)	1 Units	3992
		IGM Test Kits (JE)	1 Units	1996
		Total		152340
20	West Bengal	DDT Differential Cost 2018-19 paid in 2020-21	27.37 MT	866808
		DDT Differential Cost 2019-20 paid in 2020-21	26.91 MT	842006
		IGM Test Kits (Chikungunya)	6 Units	64113
		IGM Test Kits (JE)	12 Units	143612
		Total		1916539
TOTAL (STATES)				116116291


 Sr. Project Officer
 National Vector Borne Disease Control Programme
 22, Shanti Path, New Delhi 110 054